

Late Backup



#42

Date May 14, 2008
To Robert Halls
CC Carol Barnes, Fiscal Officer
 Sherri Sirwaitis, Case Manager
Reference Parmer Center TIA, C14-04-0124 Fiscal Requirements

Fiscal is required to be posted prior to 3rd Reading at City Council

Intersection	Improvement	Total Cost	Pro Rata Share %	Pro Rata Share \$
Harris Ridge Blvd/Parmer Ln	Restripe/Widen NB leg to create a thru/right lane from the currently dedicated right turn lane	\$1,200	11 0%	\$ 132
Parmer Ln/Dessau Rd	EB leg Restripe/widen to accommodate 2 lefts, 3 thru lanes and 1 dedicated right turn lane	\$375,000	4 5 %	\$ 16,875
	WB leg Restripe/widen to accommodate 2 lefts, 3 thru lanes and 1 dedicated right turn lane	\$375,000	4 2%	\$ 15,750
	NB leg Restripe/widen to accommodate 2 lefts, 3 thru lanes and 1 dedicated right turn lane	\$250,000	15 6%	\$ 39,000
	SB leg Restripe/widen to accommodate 2 lefts, 3 thru lanes and 1 dedicated right turn lane	\$325,000	19 1%	\$ 62,075
Howard Ln/Dessau Rd	EB leg Restripe/widen to accommodate 2 lefts, 1 thru lane and 1 dedicated right turn lane	\$250,000	1 3%	\$ 3,250
	WB leg Restripe/widen to accommodate 2 lefts, 2 thru lanes and 1 dedicated right turn lane	\$41,000	3 7%	\$ 1,517
	NB leg Restripe/widen to accommodate 2 lefts, 2 thru lanes and 1 dedicated right turn	\$100,000	9 7%	\$ 9,700

	lane			
	SB leg Restripe/widen to accommodate 2 lefts, 2 thru lanes and 1 dedicated right turn lane	\$100,000	7.3%	\$ 7,300
Braker Ln/Dessau Rd/Shropshire	WB leg Restripe/widen to accommodate 2 lefts, 1 thru lane and 1 dedicated right turn lane	\$145,000	5.5%	\$ 7,975
	NB leg Restripe to accommodate 2 lefts, 2 thru lanes and 1 dedicated right turn lane	\$300,000	6.7%	\$ 20,100
	SB leg Restripe to accommodate 2 lefts, 3 thru lanes and 1 dedicated right turn lane	\$300,000	12.7%	\$ 38,100
Driveway 7/Dessau Rd/Dessau Comm Center Driveway	Install Signal	\$120,000	68.8%	\$82,560
TOTAL		\$2,682,200		\$ 304,334

*Warrants will be required to be met as per DPWT prior to installation of any signals
Fiscal estimates provided/sealed by Joan Hudson, P E on April 30, 2008

Amber Mitchell
Sr Planner - Transportation Review Staff
Watershed Protection and Development Review